



Manitoba Transportation & Infrastructure

Service Agreements & Capital Planning and Programming



Introductions

Service Agreements

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Capital Planning & Programming

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Overview

Service Agreements

- Agreement Background
- AMM-MTI Working Group
- Service Agreements
 - Gravel Road Agreements
 - Noxious Weed Agreements
 - Snow Clearing Agreements

Capital Planning & Programming

- 2023 Budget
- Multi-Year Infrastructure Investment Strategy
- Trade & Commerce
- Manitoba Infrastructures Project-Map
- Capital Programming Cycle

Agreement Background

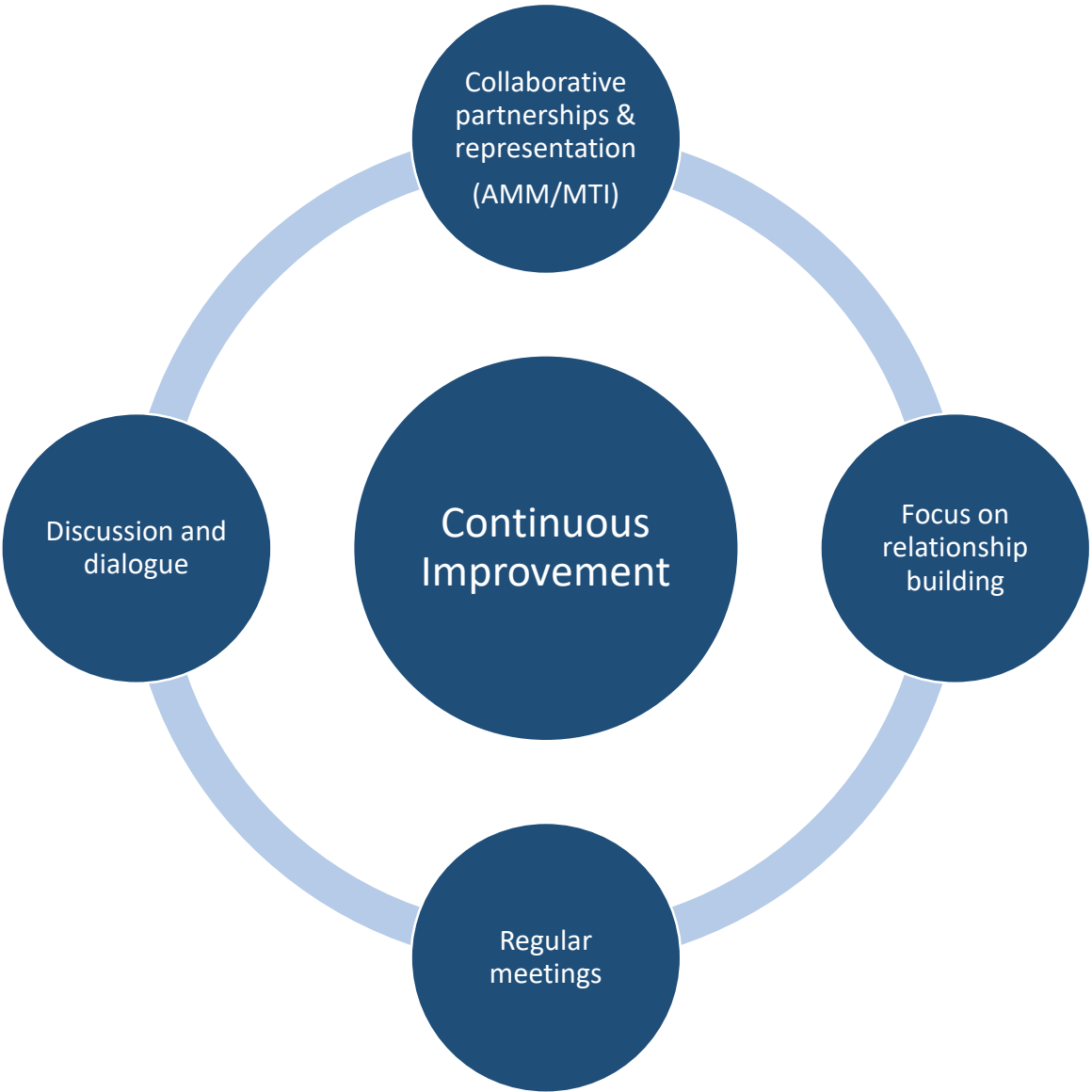


- History
- Opportunities for Improvement
 - ✓ Rate structure
 - ✓ Standardization
 - ✓ Reporting
 - ✓ Relationships



Working Group

- Nick Krawetz** – Director, Policy and Communications
- Jim Manchur**– Reeve, Gilbert Plains Municipality
- Jason Zawasky** - Maintenance Manager, Northern Region
- Tara Liske** – Executive Director, Regional Operations
- Jeremy Harrison** – Director, Preservation and Support Services





Working group accomplishments

New Gravel Road Agreements and rate structure change

- Binned the network into three categories based on Average Annual Daily Traffic (AADT)
- Developed rates for each category (Rate per KM)

New Noxious Weed Agreements

- Increased accountability/reporting
- Increased MTI involvement

Focus for 2023 – Snow Clearing Agreement review

Gravel Road Agreements

- Three year Agreements
- Annual rate review, and amendments (if required)
- Voluntary

MASTER SERVICES AGREEMENT FOR GRAVEL ROAD MAINTENANCE

BETWEEN:

THE GOVERNMENT OF MANITOBA
as represented by the Minister of Infrastructure

("Manitoba")

- and -

(the "Municipality").

WHEREAS:

- A. Pursuant to *The Transportation Infrastructure Act*, C.C.S.M. c. T147, Manitoba is responsible for maintaining and repairing gravel-surfaced highways, departmental roads and service roads.
- B. Manitoba has determined that it would be more expeditious and economical if the Municipality assumed the responsibility for maintaining and repairing gravel-surfaced highways, departmental roads and service roads located within the boundaries of the Municipality of [redacted].
- C. The Municipality has agreed to assume the responsibility for maintaining and repairing gravel-surfaced highways, departmental roads and service roads located within the boundaries of the Municipality of [redacted] in accordance with the terms and conditions set out in this Agreement.

NOW THEREFORE the Manitoba and Municipality agree as follows:

SECTION 1 – DEFINITIONS AND INTERPRETATION

1.1 The following definitions apply in this Agreement:

- (a) "Agreement" means this document and the Schedules listed in subsection 1.7;
- (b) "departmental road" has the meaning given to that term in *The Transportation Infrastructure Act*, C.C.S.M. c. T147 and includes a "provincial trunk highway", a "provincial road" and a "highway" in an unorganized territory;

Noxious Weed Agreements



- Annual Agreement
- Improve weed control
 - Prioritizing
 - Cooperative approach
- Voluntary

Snow Clearing Agreements



- Higher level of service through communities
- No two SCAs are the same
 - Many factors to consider
 - Development of a rate matrix
- Voluntary



Our Commitment

- Continue to partner with AMM and Municipalities
- Continue to update/enhance Agreements
- Consider other services to initiate more Agreements
- Build and strengthening communication through the working group
- Work together for all Manitobans

Agreement Contact Information

Municipality	Superintendent's Name	Superintendent's Phone #	Superintendent's Contact Email
Alexander	Kelvin Harder	204-268-5236	Kelvin.Harder@gov.mb.ca
Alonsa	David Marohn	204-648-3682	David.Marohn@gov.mb.ca
Argyle	Bob Hyshka	204-534-7328	Bob.Hyshka@gov.mb.ca
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Boissevain-Morton	Bob Hyshka	204-534-7328	Bob.Hyshka@gov.mb.ca
Brenda-Waskada	Bob Hyshka	204-534-7328	Bob.Hyshka@gov.mb.ca
Brokenhead	Kelvin Harder	204-268-5236	Kelvin.Harder@gov.mb.ca
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Coldwell	Shawn Rivest	204-799-6381	Shawn.Rivest@gov.mb.ca
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Dufferin	Gerald Stewart	204-750-2630	Gerald.Stewart@gov.mb.ca
East St. Paul	Kelvin Harder	204-268-5236	Kelvin.Harder@gov.mb.ca

Want to know more about the Agreements?

Interested in participating in an Agreement?

Contact your local Superintendent

Capital Planning & Programming



Bituminous Reconstruction on PTH 83
0.5km N of PTH 1 to 18.0km N of PTH 1
Trade and Commerce Grid Strategy



Bituminous Reconstruction on PTH 3
0.3km E of PTH 13 to 0.2km W of PR 336

- Budget 2023 demonstrates a commitment to enhancing provincial long-term capital planning by introducing, for the first time in Manitoba's history, a five-year capital plan with key priorities to strengthen, invest and build on the province's infrastructure.
- Planned strategic investment in roads, highways, bridges and flood protection over the next five years totals over \$4.1 billion and represents our Government's commitment to building our economy and investing in Manitoba's future.
- This includes a minimum investment of \$2.5 billion over five years, or \$500 million per year, in Manitoba's highway network to support key initiatives such as the One Million Perimeter Freeway Initiative and the Trade and Commerce Grid Initiative that will ensure Manitoba products can reach provincial, national and international markets.



Grading & Culvert Replacement PTH 6 at Grahamdale

Multi-Year Infrastructure Investment Strategy



5-Year Strategy (5-year program) & Project Highlights

- Highway Infrastructure
- Water-Related Infrastructure
- Northern Airport Runway Infrastructure
- General Assets

Overview of Current Strategic Initiatives

- National Trade Corridors Strategy
- Trade & Commerce Grid Initiative
- Winnipeg One Million Perimeter Freeway Initiative

Climate Resiliency

- Manitoba Floods
- Lake Manitoba – Lake St. Martin Outlet Channels

<https://gov.mb.ca/mit/myhis/index.html>.



Strategic Highway Initiative: Trade and Commerce Grid

Manitoba Transportation and Infrastructure has a multiyear strategy to improve trade and commerce transport across the province by identifying a grid of **Trade** and **Commerce** routes that are designed to support **RTAC loading**.

Trade routes support interprovincial or international goods movement.

Commerce routes support goods movement within the province.

RTAC loading = 'Roads and Transportation Association of Canada' loading, based on a national standard for highway truck weights; RTAC is Manitoba's heaviest regulated loading classification.

Highway Loading and Goods Movement

How a grid of Trade and Commerce routes supports Manitoba's economy:

- ✓ RTAC loading on our highways supports businesses by reducing the number of trips it takes to transport goods, but also requires a greater investment to build and maintain stronger roads, bridges, and culverts.
- ✓ Expanding the existing grid of RTAC loading highways ensures Manitobans have reliable highways that best support goods movement and our provincial economy by enabling access to interprovincial and international markets.
- ✓ Investments in transportation projects result in immediate, short term, and long term economic benefits for the province.
- ✓ Direct investment enables business growth which promotes business retention.



How Routes are Prioritized

- Type of economic and social activities the corridor is expected to support (goods movement vs. people movement)
- The number of industries/businesses that may benefit from increased loading
- Whether a new RTAC route will open new markets
- Scale of travel
- Inclusion in the National Highway System
- Proximity to other RTAC routes



Trade and Commerce Grid

Trade and commerce routes represents 36.5% of Manitoba's all-weather provincial road network

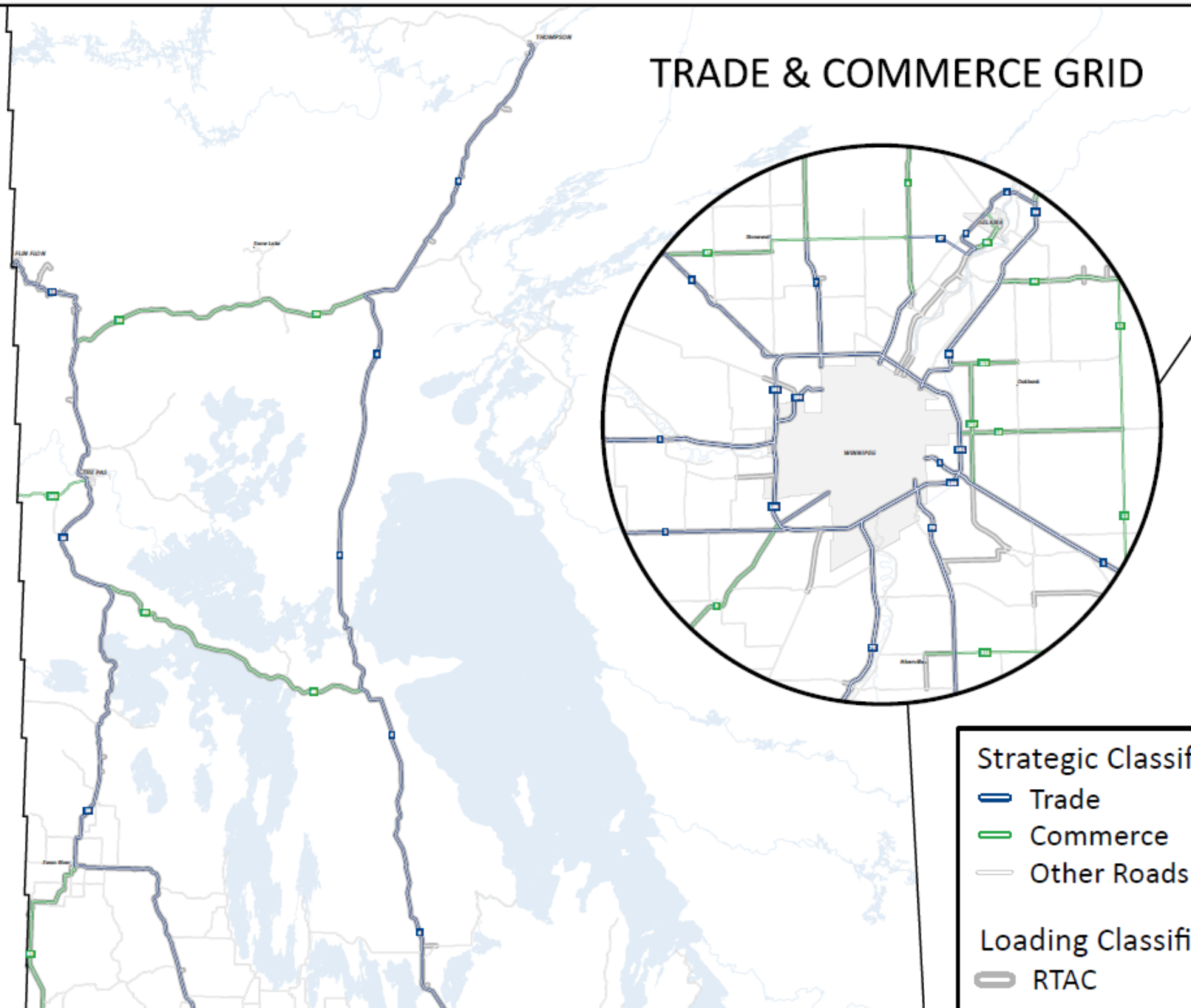
In 2021, 84% of the grid already supported RTAC loading

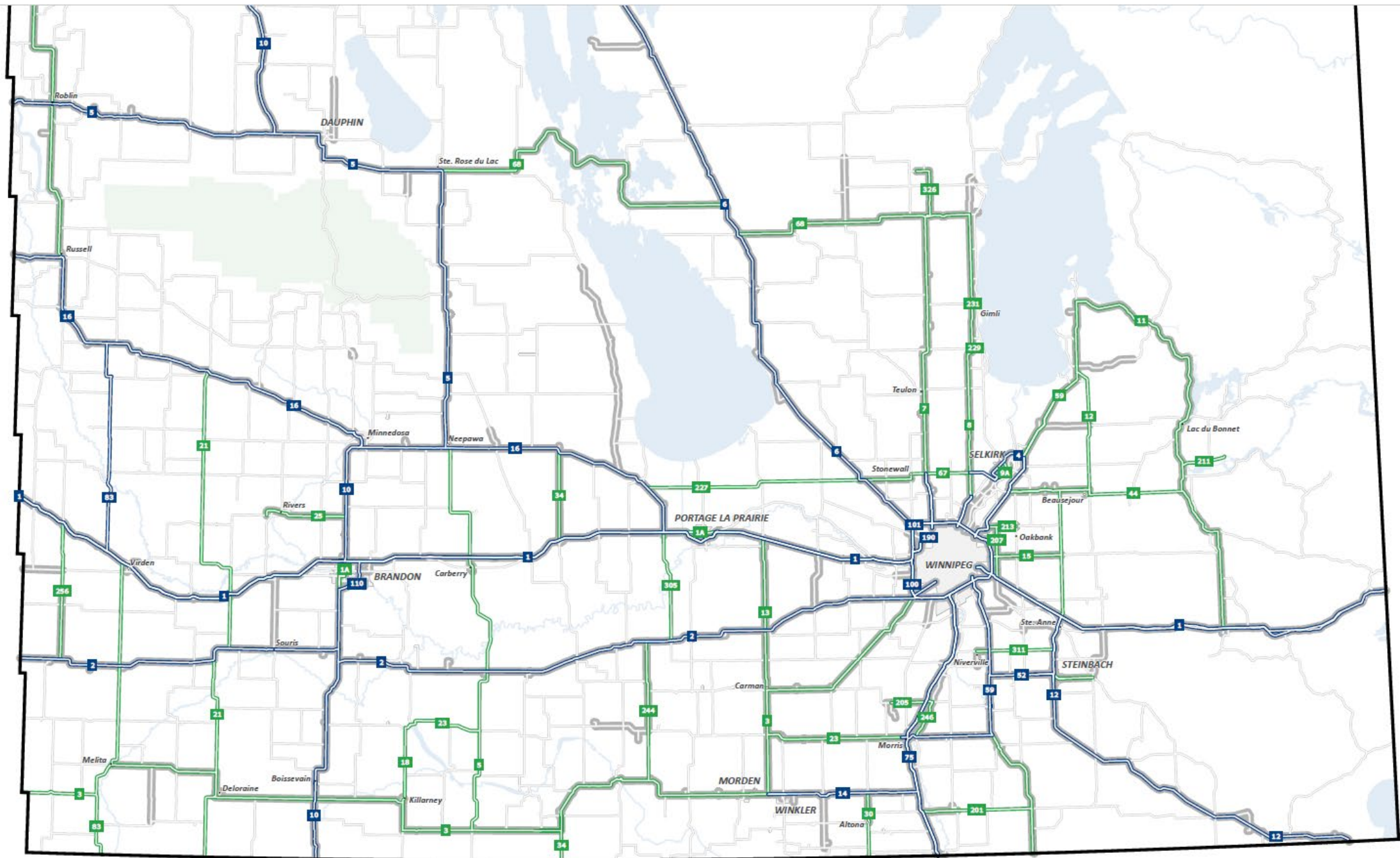
Since then, a further 1.9% of the grid has been upgraded

86% of the grid now supports RTAC loading

14% remains to be completed

TRADE & COMMERCE GRID







Manitoba Infrastructure Projects Map

<https://gov.mb.ca/mit/myhis/index.html>

Manitoba Infrastructur...

Hwy #
Click here to sel...

Project Status
Click here to select Pr...

Project Type
Click to filter by Pr...

Municipality Name
Click here to filter by ...

Manitoba Infrastructure Projects in displayed area

Intersection Improvements on Hwy 10

▲

- In Swan River: At PTH 83
- Located in the TOWN OF SWAN RIVER
- Ad Schedule

Surface Restoration on Hwy 238

●

- PTH 9--9.7km North of PTH 9 (Stevens Ave)
- Located in the RM OF ST. ANDREWS
- Seasonal Shut Down

Surface Rehabilitation on Hwy 20

▲

- PR 271--PR 272
- Located in the UNORGANIZED TERRITORY
- Ad Schedule

Apron Repairs/Improvements on Hwy

- Gods Lake Narrows Airport

Surface Restoration on 10

Hwy	10
Location Description	6.0km W of Sherridon Rd--W Jct of PTH 10A
Project length in km	30.10
Project Type	Surface Restoration
Anticipated Construction Start Date	
Anticipated Construction Completion Date	

Map of Manitoba showing infrastructure projects. A red box highlights the 'Layers' icon in the top right corner of the map interface.

Manitoba Capital Plans Project Status

▲ Ad Schedule

■ Ad Schedule RFP

● Design

● Construction

● Preparation & Purchases

● Construction

● Seasonal Shut Down

● Complete

Help

For information and for an answer to your question, please consult the following help document.

Project

21



Capital Programming Cycle

- Programming Cycle
 - Starts in January, Ends in June
 - Proposed projects to include in the 5th year of the Multi-year Plan (28/29)
 - Approval Received
 - Winter Ad Schedule - November
 - Budget Announcement & Multi-year Infrastructure Investment Strategy Update – March/April
- How do you get a project into the program?
 - For capital road improvements reach out to your MTI Regional Contacts
<https://www.gov.mb.ca/mit/contact/regions.html>
 - Provide details, scope & justification to support the project
 - Proposed projects are reviewed and prioritized by the Region
 - All proposed projects throughout the province are submitted to Capital Planning
 - Potentially added to the Multi-year Plan (5th year)

