

AMM COVID-19 SURVEY: 2021 FISCAL IMPACTS ON MANITOBA MUNICIPALITIES

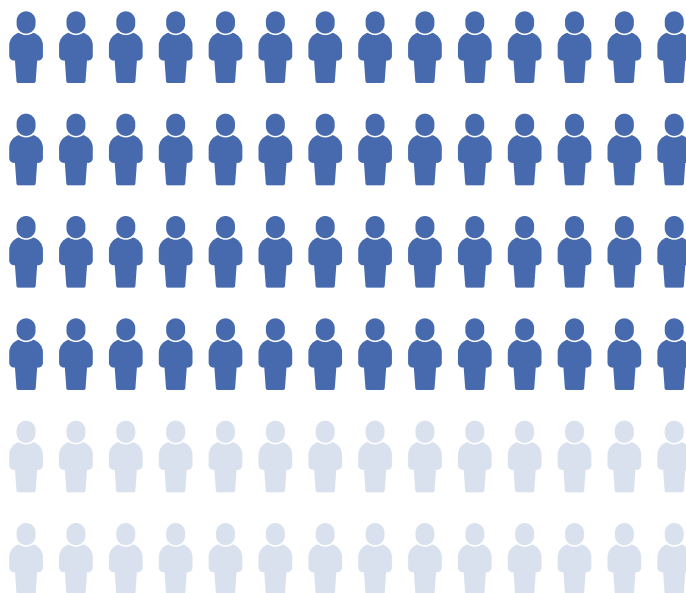
A person wearing a blue protective suit, a blue hairnet, and a black face mask is holding up a blue nitrile glove. The glove has the words "Stop COVID-19" written on it in orange marker. The background is blurred, showing a person in a dark jacket.

Stop
COVID-19



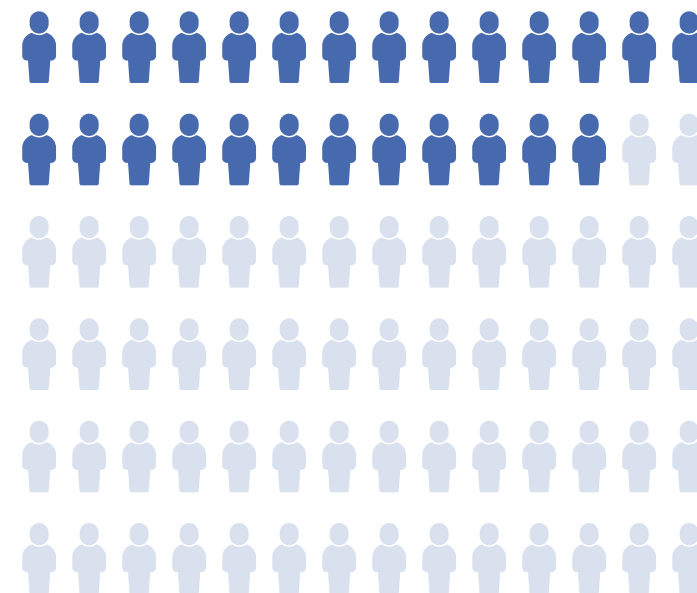
WAS THE FEDERAL SAFE RESTART FUNDS SUFFICIENT TO COVER FINANCIAL LOSSES INCURRED BY YOUR MUNICIPALITY IN THE FIRST 6-8 MONTHS OF THE PANDEMIC?

66%



Sufficient for 2020 losses

30%

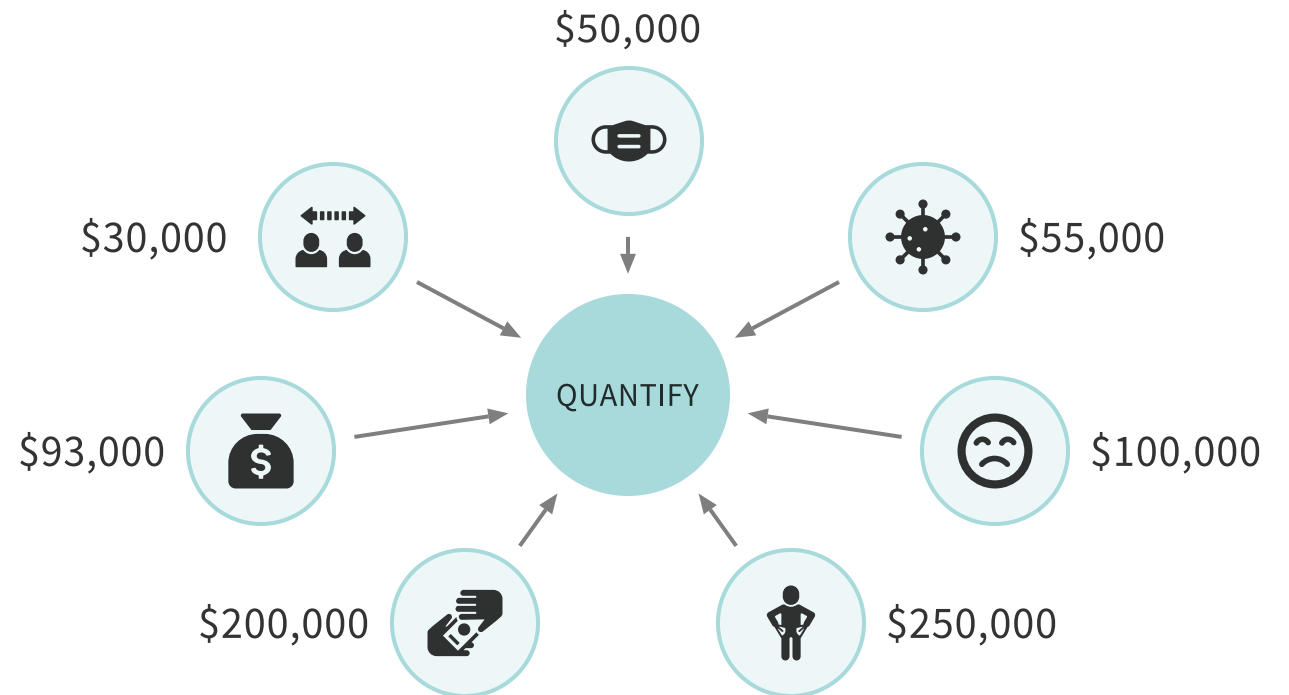


Not sufficient



HOW MUCH IS YOUR MUNICIPALITY SHORT?

** Some of the amounts the AMM received.





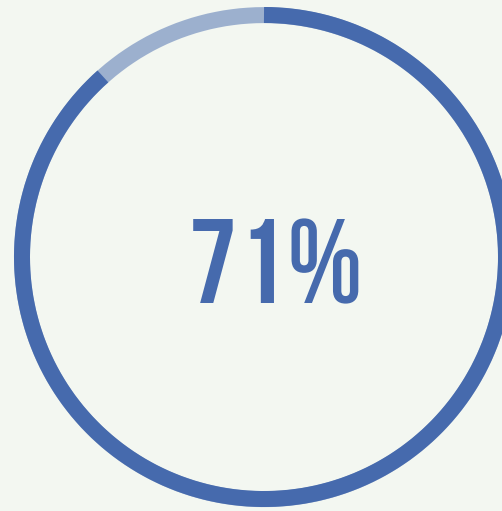
ON AVERAGE, MUNICIPALITIES ARE
EXPERIENCING

\$111,000



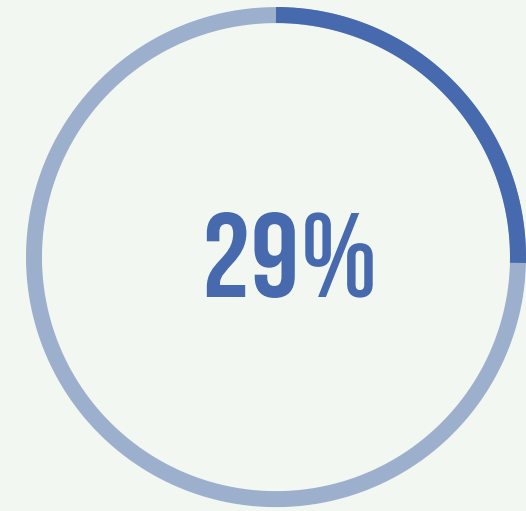
in financial losses
due to recreation closures

What has been the single largest financial hit to your municipality due to the pandemic?



Recreation Centres

- Pool Closures
- Arena Closures
- Hall Closures

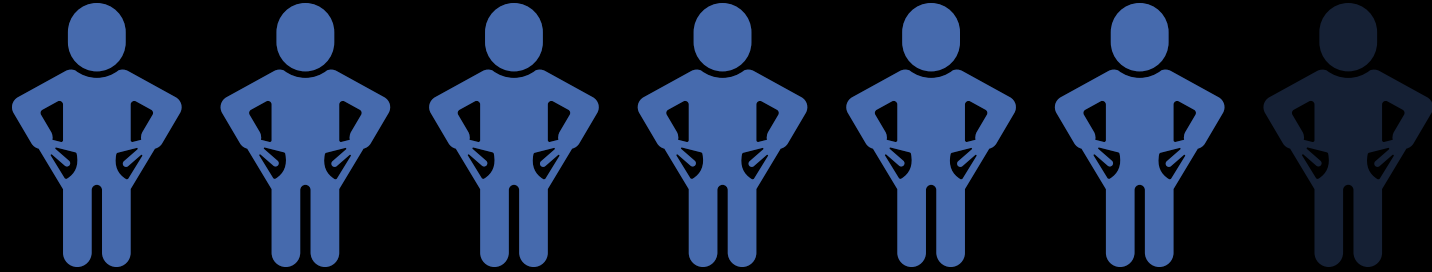


IT Upgrades

- Work from home
- PPE

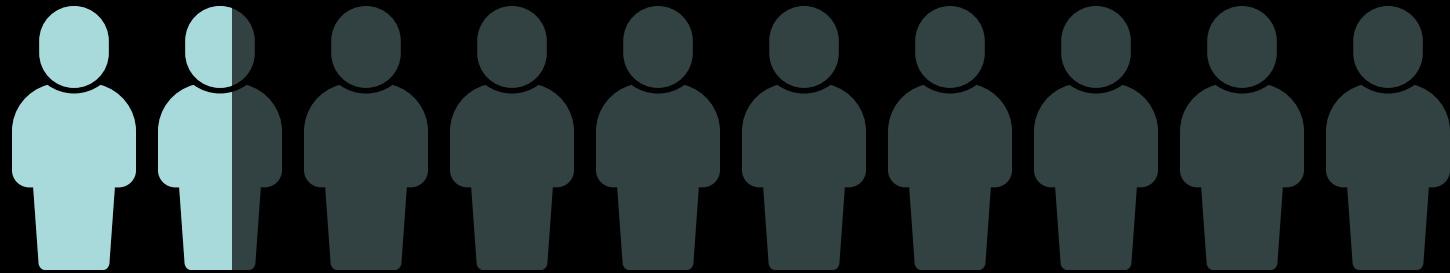
HAVE THE CODE RED RESTRICTIONS IMPACTED YOUR MUNICIPALITY FINANCIALLY?

85%



62 out of 73 respondents said YES.

15%



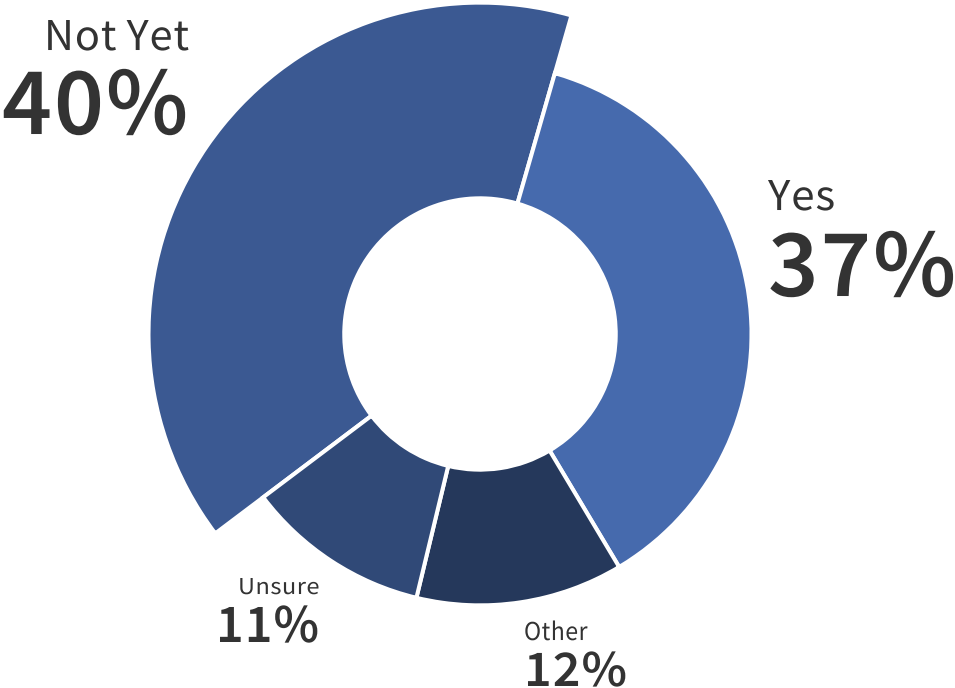
11 out of 73 respondents said NO/UNSURE.



BIGGEST FINANCIAL HIT -- WHAT WE HEARD



HAS YOUR MUNICIPALITY PROJECTED/QUANTIFIED ANY FURTHER FINANCIAL LOSSES/IMPACTS FOR 2021?



73

RESPONDENTS



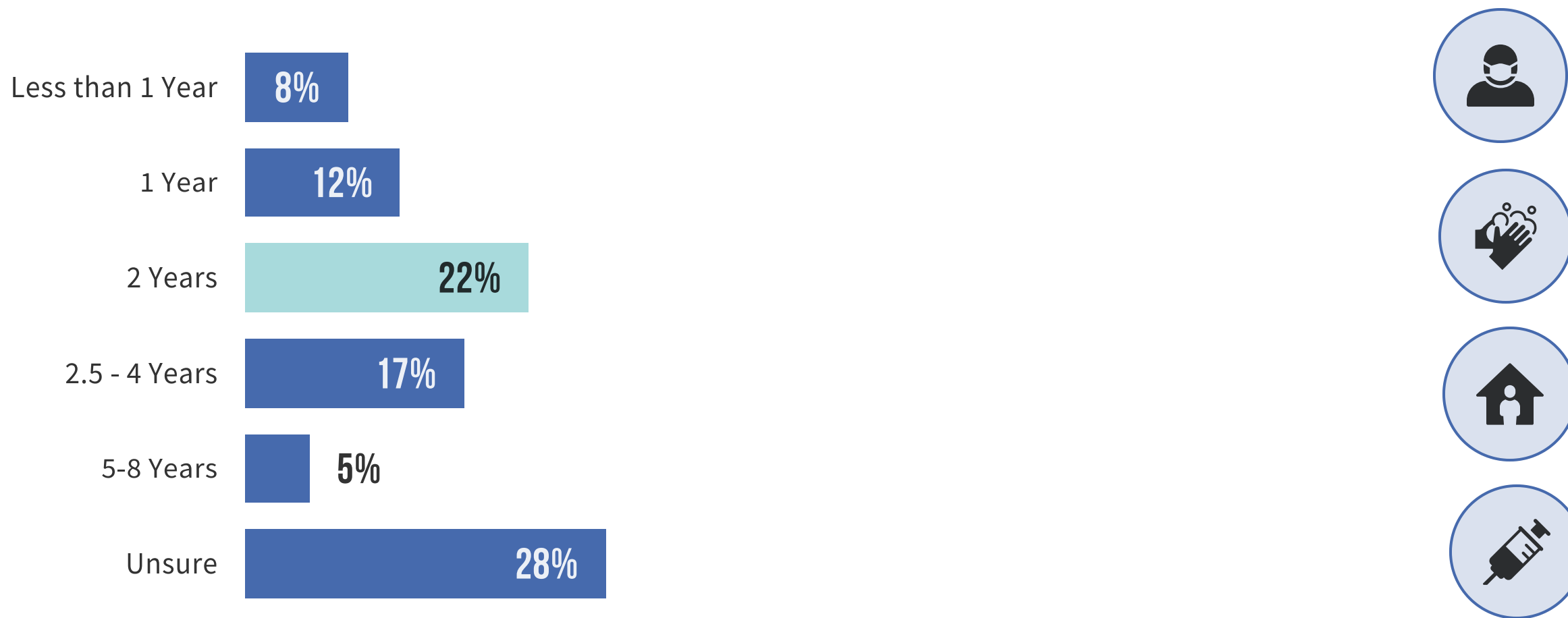
HARD TO PREDICT LOSSES

“LOSSES WILL BE HERE FOR SEVERAL YEARS TO COME”

“ANTICIPATE 70K PER MONTH OF LOST REVENUE”

“6 FIGURE DEFICIT FOR 2021 YEAR”

NOW THAT WE ARE OVER 9 MONTHS INTO THE PANDEMIC, HOW LONG DO YOU EXPECT IT WILL TAKE TO FINANCIALLY RECOVER TO PRE-CRISIS COVID-19 LEVELS?



WHAT FURTHER ACTIONS SHOULD THE PROVINCIAL OR FEDERAL GOVERNMENT TAKE TO HELP WITH YOUR RECOVERY?

Upgrade cell & internet service,
better options for infrastructure

Continue funding & allow municipalities to decide how
funds are used

Infrastructure funding, approve/release ICIP projects, nonrestrictive grants

Keep lines of communication open, keep municipalities
well informed and listen to municipal concerns.

WHAT FURTHER ACTIONS SHOULD THE PROVINCIAL OR FEDERAL GOVERNMENT TAKE TO HELP WITH YOUR RECOVERY?

Increase healthcare services/staff, proper vaccination role out

Provide prompt response on grant applications. Flow funding quicker. Increase funding to offset operating costs

Per capita funding doesnt articulate actual revenue short falls. Future funding should look at revenue short falls experienced due to pandemic.

Partner with municipalities & support capital works projects. Include municipalities in wage subsidies.

