

# Moving Asset Management Forward in Manitoba

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# Why you sit through this presentation...

- Learn how you can benefit from FCM's Municipal Asset Management Program
- Learn about what AMM is going to do to help you get started on asset management in your municipality
- Learn how your municipality can meet it's asset management obligations under the Federal Gas Tax agreement .....  
(and therefore stay eligible to receive gas tax payments)





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# Introduction to the Municipal Asset Management Program

# Current State of Public Infrastructure

1/3 of our municipal infrastructure is in fair, poor or very poor condition, increasing the risk of service disruption.

Roads, municipal buildings, sport and recreation facilities and public transit are the asset classes most in need of attention.

Majority of rates, fees & taxes do not cover the full cost of providing essential services.

Canadian Infrastructure Report Card (CIRC), 2016, <http://canadianinfrastructure.ca/>



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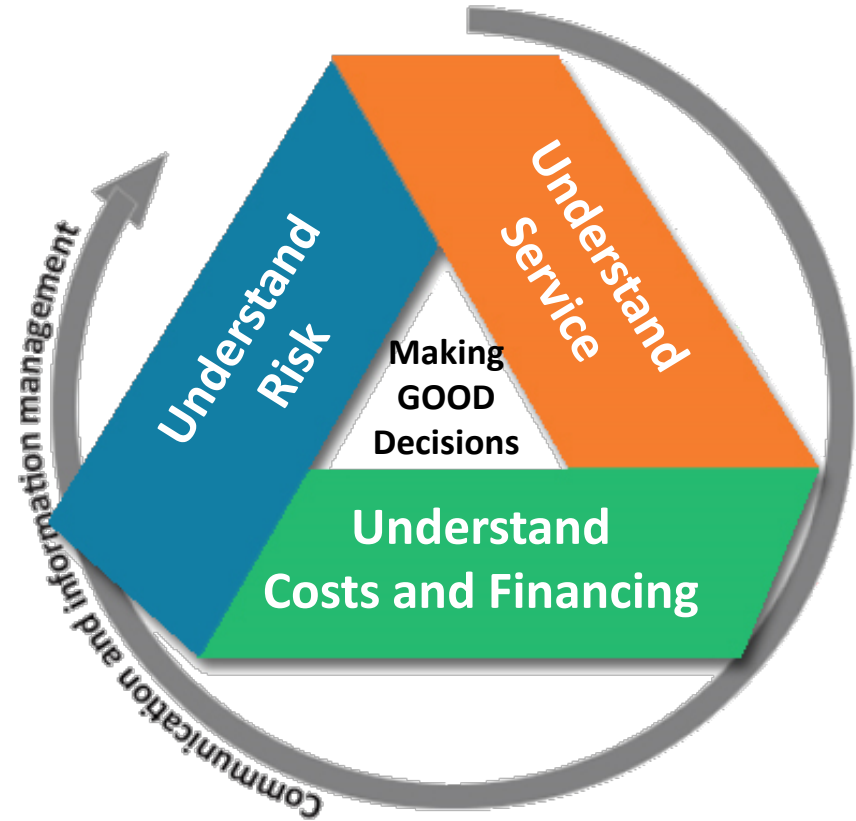
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# It's where people, data and processes intersect to support decisions



\*Figure adapted from *Building Community Resilience Through Asset Management* with permission from Alberta Municipal Affairs and the Consulting Engineers of Alberta.



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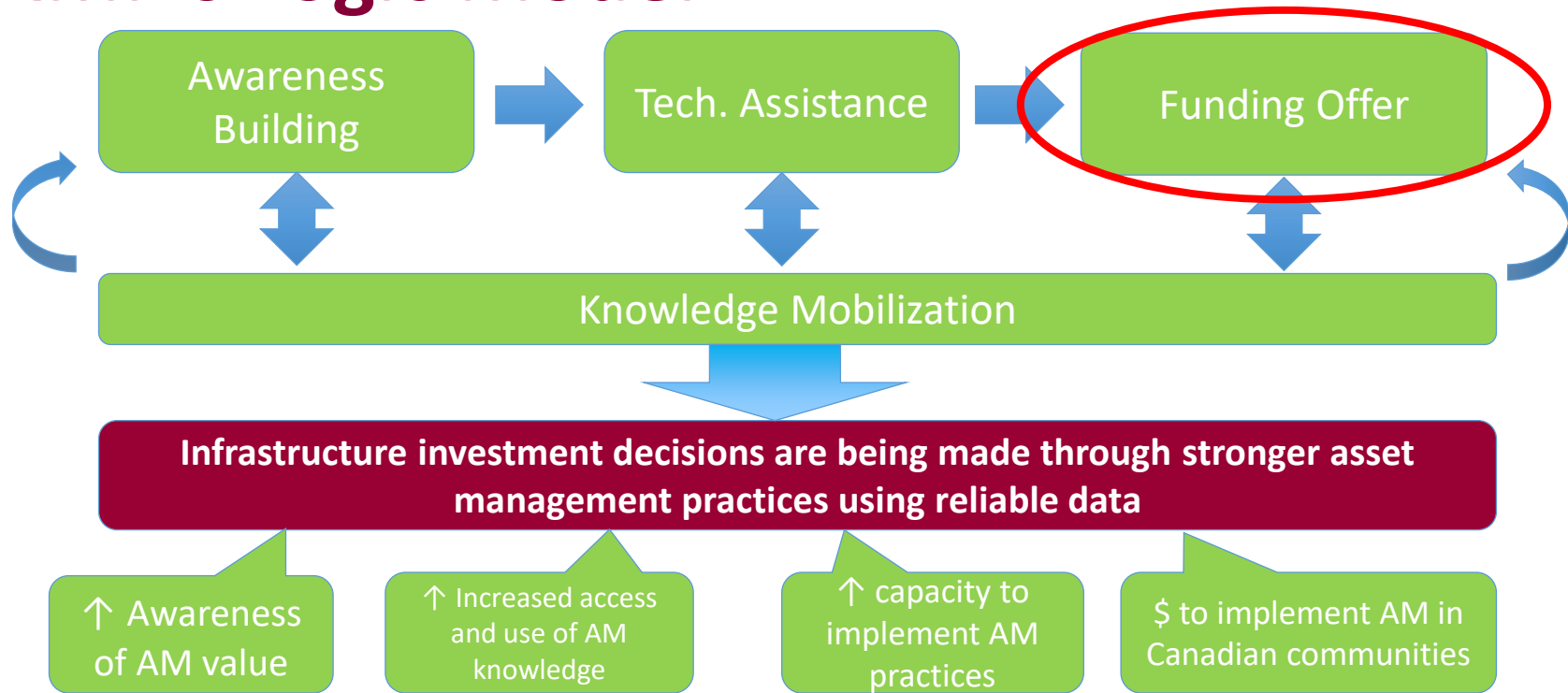
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# MAMP's Logic Model



# MAMP Direct Funding Offer

## Funding Offer:

- Lesser of 80% of Eligible Costs and \$50,000.00

## Features:

- ✓ Continuous intake
- ✓ Time from application to decision (max. 8 weeks)
- ✓ Wider distribution (↑ # of Recipients  $\geq$  550)
- ✓ Projects  $\leq$  12 months (including 1 month for reporting)
- ✓ Contract with one Lead Applicant (applicants can form partnerships and share resources).



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# MAMP Direct Funding Offer

Eligible applicants are defined as:

**Municipal governments** (e.g. towns, regions, districts, etc., and local boards thereof)

OR

**Municipal partners** applying in partnership with a municipal government

A municipal partner is one of the following entities:

- a municipally-owned corporation
- a regional, provincial or territorial organization delivering municipal services
- An indigenous community that has a shared service agreement with a municipal government related to infrastructure
- a not-for-profit organization with a focus on municipal services



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# MAMP Direct Funding Offer

**Eligible Activities** include:

- ✓ AM Assessments (needs or risks)
- ✓ AM Plans, Policies, and Strategies
- ✓ Data collection and reporting
- ✓ AM Training and organizational development
- ✓ Knowledge transfer, development and sharing

**Broad approach to eligible activities  
to ensure inclusivity**



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# MAMP Direct Funding Offer

Go to [www.fcm.ca](http://www.fcm.ca) – Programs – MAMP:

Applicant accesses/downloads:

- Application Guide (printable .pdf)
- Application Form (fillable .pdf)
- Readiness Scale (printable .pdf)
- Work Plan & Budget Template (Excel)
- Templates for resolutions/support letters



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# Asset Management Readiness Scale

## 5 Competencies (with 6 Levels in each):

- Policy and governance
- People and leadership
- Data and information
- Planning and decision-making
- Contribution to asset management practice



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# How to learn more about FCM's programs

- How can you benefit from these programs? Talk to us!
- Stay in touch - subscribe to the FCM Connect email updates
  - [fcm.ca/fcmconnect](https://fcm.ca/fcmconnect)
- Visit our websites:
  - [fcm.ca/assetmanagementfunding](https://fcm.ca/assetmanagementfunding)
  - [fcm.ca/climatefunding](https://fcm.ca/climatefunding)
  - [fcm.ca/pcp](https://fcm.ca/pcp)
  - [fcm.ca/gmf](https://fcm.ca/gmf)
- Contact our Program Officer at:
  - [programs@fcm.ca](mailto:programs@fcm.ca) or 1-877-997-9926



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# AMM's Municipal Asset Management Program

- AMM and FCM are partnering through the MAMP Program to support Manitoba municipalities as they start out on their asset management journey



# Asset Management Education In Manitoba

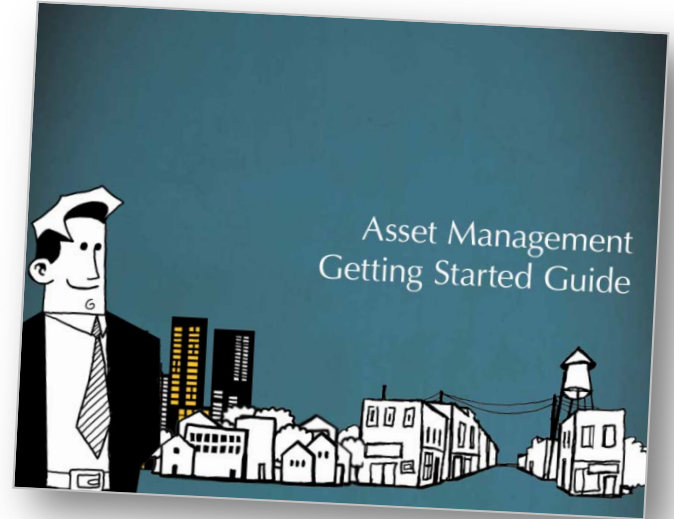
AMM's program will provide three important activities to support Manitoba municipalities:

1. Introduction to Asset Management Guide
2. Introduction to Asset Management Regional Workshops
3. One-on-One "Readiness Scale" Workshops for Municipalities applying for MAMP Funding



# Introduction to Asset Management Guide

- AMM will develop a simple guide for municipal leaders to learn the core principles about asset management.
- This introductory guide will help elected officials and senior administrators start thinking about how they can begin to implement asset management in their municipality.





# Regional Workshops

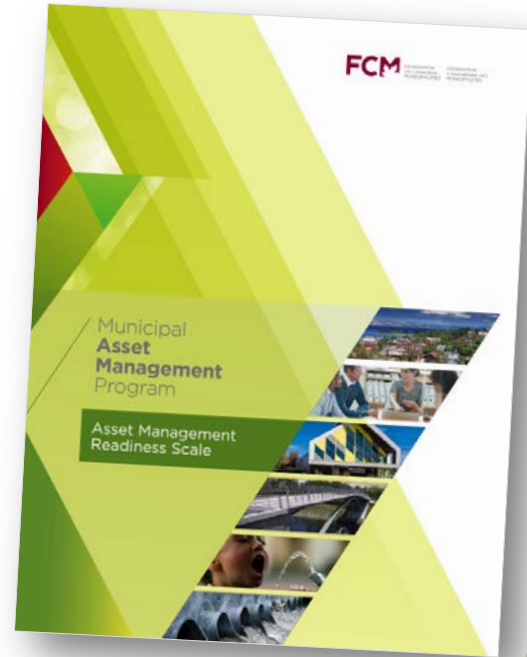
- Building on the content of the guide, AMM will host seven regional education workshops to provide municipal leaders with an even deeper understanding of asset management.





# Readiness Scale Workshops

- AMM will make a facilitator available to municipalities to guide them through the completion of the FCM Asset Management Readiness Scale.
- Completion of this assessment is a great way to begin planning your asset management program – and prepares you to apply for MAMP funding.



# Getting Ready for Asset Management

- AMM's MAMP initiatives will provide excellent supports to help Manitoba municipalities begin their asset management journey and begin enjoying the benefits that asset management can bring.
- These initiatives will also help municipalities meet their responsibilities under the federal gas tax funding agreements.



# Asset Management Requirements under the Federal Gas Tax Funding Agreement

- **A full asset management plan is not required by March 31, 2018!**
- Municipalities will be required to:
  - make measurable progress on an annual basis
  - report to the Province on progress by December 15 each year
- Manitoba's approach was developed in consultation with the AMM, and based on results from the asset management survey earlier this year



# Municipal Asset Management Status Report

- Annual report on progress due December 15
- Must report to the Province until a full asset management plan is complete
- 2017 report available on Manitoba Municipalities Online now



# Questions?

