RCMP Municipal Reporting

"MUNICIPALITY X"

Provided for the ----: *(month or quarter as per reporting schedule noted below)*

DATE

1. MUNICIPAL POLICE SERVICE COMPOSITION

	2023/24 Fiscal Year	Variance from Last Fiscal Year
Current Establishment as Per Annex "A"	(# of Regular Members)	0
Current Annual Budget for the Year	$	0
Detachment Commander:		

2. REPORTING SCHEDULE

The reporting schedule as determined in consultation between the RCMP and the municipality, as of January 2023 is set for quarterly reporting.

It is agreed that in addition to the template the following additional reporting for: *(only add this text if applicable, then list the specific initiatives to be reported on - for example, programs such as START and DART, or briefing on a current issue like the Fentanyl role out, or could be year over year statistics and crime trending).*

3. MANAGEMENT OF THE POLICE SERVICE:

3.1 Objectives, Priorities and Goals for 2023/24:
As per the meeting on date..........Municipality XX places a high value on controlling property crime.....Drugs on our streets and in our schools is a major issue for the municipalities.........

3.2 RCMP's Planned Initiatives to Meet Objectives, Priorities and Goals:

3.2.1 *OBJECTIVE:*
Sample Text: Control Property Crime

Initiative #1:
Sample Text: The RCMP will target prolific offenders in the community committing property crime offences.....

Current Status and Results:
What is the impact on the community, what has been achieved, school visits, drug awareness presentations, prolific offender checks done........

Initiative #2:

Current Status and Results:

3.2.2 *OBJECTIVE:*
Sample text: The RCMP will work with the community and the schools on target drug enforcement and education

Initiative #1:
*Sample text: C*ommunity Mobilization

Current Status and Results:

Initiative #2:
*Sample text: ST*ART and DART

Current Status and Results:

3.2.3 *OBJECTIVE:*

Initiative #1:

Current Status and Results:

Initiative #2:

Current Status and Results:

4. **CURRENT ACTIVITY STATISTICS –** *(as selected by municipality, may be tied to policing priorities)*

Category:	Number This Quarter in 2023-24	Number This Quarter in 2022-23	Year to Date 2023-24	Year to Date 2022-23
Calls for Service				
Urban				
Rural				
Total				
Common Offence Notices				
Impaired Driving Charges				
Other				
Other statistic as requested				
Other				

In order to provide comparable information, the reporting period for the current year is being compared to the same reporting period for the previous year. This will provide a more accurate comparison by taking into account any special events that happen in the community on an annual basis, and also account for seasonal changes in traffic/tourism, and RCMP strategic initiatives etc.

4.1 TRENDS/POINTS OF INTEREST

Narrative............ traffic initiatives, requirement for resources outside detachment area, major crime issues

4.2 MEETINGS HELD WITHIN THE MUNICIPALITY
Meetings attended with organizations within the community, ie, City/Town/RM, Chamber of Commerce, School District, local service clubs etc., this would speak to goal of community-based policing. This is different than officers attending schools or participating in community charity events. It is more about meetings attended by the RCMP leadership to provide a RCMP insight to a specific issue.

5. RESOURCE OVERVIEW (include information that is applicable to specific municipality)

Resource Category:	Established*	Current**	Variance	Pending (+/-)***
Municipal				
Regular Members				
Public Servants				
Municipal Employees				
Provincial				
Regular Members				

Resource Category:	Established*	Current**	Variance	Pending (+/-)***
Public Servants				
Municipal Employees				

*Established is per the Organizational Org Chart.

***Current** accounts for vacancies due to mat/pat leave, long term leave, etc., which should be noted in explanation below.

** **Pending** should be members leaving or coming to the detachment.

5.1   EXPLANATION OF CHANGES NOTED ABOVE:

Variance explanations, 1 cadet coming in march.......one retirement pending April........
municipalities would also find it helpful to know how much overtime is being worked in relation to staffing.

6.   BUDGET OVERVIEW & Explanation of Notable Changes – for MPSA contracts

Resource Category	This Quarter	Last Quarter	Variance
Municipal			
Pay***			
Purchases (operating)***	$	$	$
Overtime			
Corps of Commissionaires			
Vehicles***			
Other			

*** Denotes a pooled cost for municipalities with populations less than 15,000; RM Pay is a pooled cost; Support Staff Pay is a location specific cost.

6.1   EXPLANATION OF CHANGES NOTED IN THE ABOVE TABLE:

Pay increase resulting from inclusion of pay settlement for public servants............ overtime increase due to incident X..............

6.2   FUTURE PLANNING NOTES:

Advance notification of future costing implications that are planned for upcoming years, such as vehicle purchases, building improvements, and capital investments.