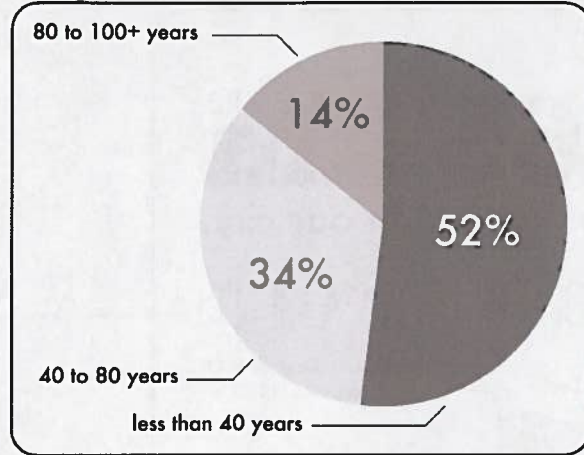


# BRANDON INFRASTRUCTURE



Investing in the city we  
want our children's  
grandchildren to live in.

## Age of our Infrastructure



## Sewer Network

REPLACE - and - SEAL

**& 8,170 m**  
50,000 joints

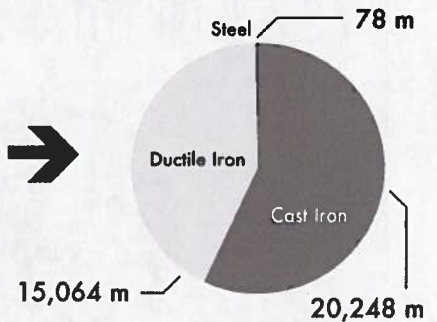
- at a cost of -

**\$ 7,905,400**



## Water Network

REPLACE OVER  
**35,000 m**  
OF WATER MAINS



**\$ 70,780,000**

**20%**  
of our water  
mains are over  
**100** YEARS  
OLD.



## Sidewalks

We need to replace  
OVER **180,000 m**

- at a total cost of -

**\$ 18,312,000**

(This doesn't include the  
**92,111 m**  
of missing sidewalks.)

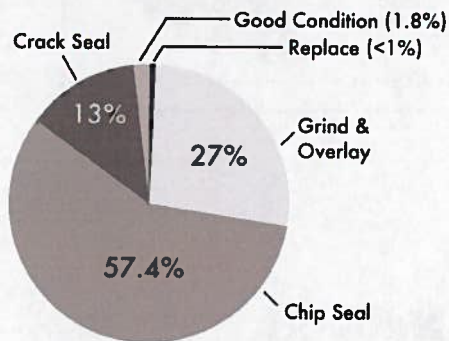




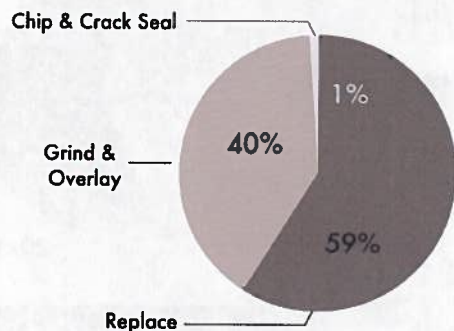
# Pavement

THERE ARE  
**265 km**  
of pavement in our city.

## CONDITION OF PAVEMENT



## AS A % OF TOTAL COST



**\$ 14,531,868**



# Growth

Future  
**DEVELOPMENT**  
- will require -  
**\$40M**  
worth of infrastructure  
**investments**  
to our city.



**\$ 40,000,000**



How do we fund  
FUTURE EXPANSION  
in the west end,  
industrial park &  
NORTH HILL?

In 2011, we  
BUDGETED  
ABOUT **\$18M**

(That's 11% of what we need to spend now.)



AT THIS RATE,  
WE WILL NEVER **catch up.**

INFRASTRUCTURE INVESTMENT  
ESTIMATED AROUND

**\$ 165, 000, 000**

